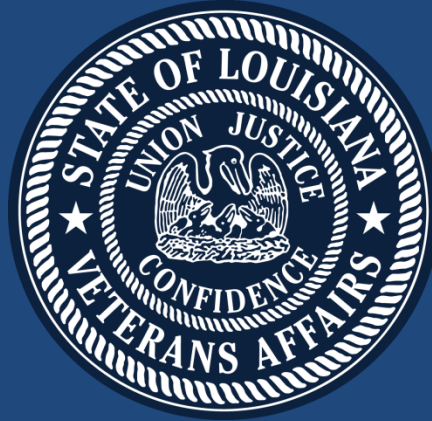


Louisiana Department of Veterans Affairs

**NORTHEAST LOUISIANA
VETERANS HOME
STRATEGIC PLAN**

Northeast Louisiana Veterans Home





STRATEGIC PLAN
FY 2017-2018 THROUGH FY 2021-2022

VISION:

To be the foremost State Veterans Home and long-term care facility in the United States, establishing a model for others to aspire to, focusing on quality and fostering wellness, harmony, and maximization of individual potential.



MISSION:

To provide nursing care to eligible Louisiana veterans. Treatment will be provided for medical and psychiatric conditions on a continuous basis with the objective to return the resident to the highest possible level of physical and mental capacity.



PHILOSOPHY:

- ① To accomplish the mission of the Northeast Louisiana Veterans Home by hiring, training, and retaining those skilled and capable individuals, without bias, and based on merit, who are essential to providing cost effective, quality services to Louisiana's veterans; to provide services to our residents in an efficient, courteous and compassionate manner; to insure that our employees work in an environment where they are encouraged to strive for excellence; and to insure that our residents are provided with the utmost standard of care in the best of environments.

GOAL I: Assure continued operational effectiveness of the facility.

- ◎ OBJECTIVE I.1: Maintain an occupancy rate of 97% each fiscal year throughout year 2022.
- ◎ STRATEGY I.1.1: Solicit new residents through Social Services Office and social agencies in the greater Northeast Louisiana area.
- ◎ STRATEGY I.1.2: Utilize media to encourage walk-in and community requests to Home.
- ◎ STRATEGY I.1.3: Utilize ancillary committee, community and veterans organizations to solicit new residents.
- ◎ STRATEGY I.1.4: Enhance the referral network with the U.S. Department of Veterans Affairs Medical Centers in Shreveport and Alexandria, and with hospitals in the greater Northeast Louisiana area.

PERFORMANCE INDICATORS

- ⦿ Output: Total days of Care – Nursing Care
- ⦿ Outcome: Average daily census – Nursing Care
- ⦿ Outcome: Percent of Occupancy – Nursing Care
- ⦿ Efficiency: Average cost per patient day – Nursing Care



- OBJECTIVE 1.2: Increasing federal share of facility funding to approach or arrive at maximum 50% of cost per patient day as provided by federal regulations.
- STRATEGY 1.2.1: Actively support efforts by National Association of State Veterans Homes to increase federal per diem payments.
- STRATEGY 1.2.2: Constantly monitor federal per diem request to insure maximum benefit received.
- STRATEGY 1.2.3: Continue increasing efforts toward maintaining facility census at highest level possible.
- STRATEGY 1.2.4: Maximize other revenue sources to balance federal payments while insuring compliance with federal mandates.



PERFORMANCE INDICATORS:

- ⦿ Input: Average cost per Patient day
- ⦿ Output: Percent of cost per Patient day
- ⦿ EFFICIENCY: Percent of cost per patient day from Federal budgeted revenues



APPENDIX

- ① Principal Customers: The principal customers served by the Northeast Louisiana Veterans Home are residents, residents' families, and employees.
- ① Principal Beneficiary: The principal beneficiary of services provided by the Northeast Louisiana Veterans Home is the individual veteran-resident. Quality nursing care is provided to residents of the Home.
- ① External Factors: The achievement of stated goals and objectives is partially dependent upon the provision of adequate funding from the Homes' three principal revenue streams: Medicare revenue, VA reimbursement, and Care and Maintenance Fees.

Statutory Authorization:

- ⦿ Act 152 of 1965 Legislature and Act 648 of 1968 Legislature

Amended by:

- ⦿ Act 294 of 1974 Legislature,
- ⦿ Act 687 of 1974 Legislature,
- ⦿ Act 300 of 1976 Legislature,
- ⦿ Act 507 of 1981 Legislature,
- ⦿ Act 285 of 1981 Legislature, Section 641, Title 38, U.S. Code

- ① Development: The Northeast Louisiana Veterans' Home continues to utilize the Strategic Planning process to identify needs and health care trends and to establish organizational priorities and goals. This process involved employees at various organizational levels, as well as the customers served.
- ① Objective Beneficiaries:
- ① Objective I.1: Louisiana Veterans will primarily benefit from this objective.
- ① Objective I.2: Residents and resident's families, as well as the State of Louisiana will primarily benefit from this objective.



Indicator Documentation Sheet

- ⦿ **Program:** Northeast Louisiana Veterans Home
- ⦿ **Indicator Name:** Average daily census – Nursing Care
- ⦿ **Indicator Type:** Outcome
- ⦿ **Rationale:** Establishes number of veteran residents cared for
- ⦿ **Data Collection Procedure/Source:** Facility medical records
- ⦿ **Frequency and Timing of Collection:** Daily
- ⦿ **Frequency and timing of Reporting:** Daily

- **Calculation Methodology:** Add residents admitted to resident census minus residents discharged
- **Definitions of any Unclear Term:** Not applicable
- **What aggregations of disaggregation's of the Indicator are Needed:** Not applicable
- **Who is Responsible for Data Collection and Quality:** Facility Medical Records Chief
- **Limitations of the Indicator:** none



Indicator Documentation Sheet

- **Program:** Northeast Louisiana Veterans Home
- **Indicator Name:** Percent of Occupancy- Nursing Care
- **Indicator Type:** Outcome
- **Rationale:** Measures the utilization percentage of authorized facility beds
- **Data Collection Procedure/Source:** Facility medical records
- **Frequency and Timing of Collection:** Daily
- **Frequency and Timing of Reporting:** Daily
- **Calculation Methodology:** Total census divided by total facility bed authorization
- **Definitions of any Unclear Terms:** Not applicable
- **What Aggregations of disaggregations of the Indicator are Needed?** Not applicable
- **Who is Responsible for Data Collection and Quality:** Facility Medical Records Chief
- **Limitations of the Indicator:** None



Indicator Documentation Sheet

- ⦿ **Program:** Northeast Louisiana Veterans Home
- ⦿ **Indicator Name:** Total days of care – Nursing Care
- ⦿ **Indicator Type:** Output
- ⦿ **Rationale:** Measures cumulative number of veteran residents cared for each day
- ⦿ **Data Collection Procedure/Source:** Facility medical records
- ⦿ **Frequency and Timing of Collection:** Daily
- ⦿ **Frequency and Timing of Reporting:** Daily

- ① **Calculation Methodology:** Continually add total resident census each day to previous days total
- ① **Definitions of any Unclear Terms:** Not applicable
- ① **What Aggregations of disaggregations of the Indicator are Needed:** Not applicable
- ① **Who is Responsible for Data Collection and Quality:**
Facility Medical Records Chief
- ① **Limitations of the Indicator:** None



Indicator Documentation Sheet

- ⦿ **Program:** Northeast Louisiana Veterans Home
- ⦿ **Indicator Name:** Average cost per patient day
- ⦿ **Indicator Type:** Efficiency/Input
- ⦿ **Rationale:** Measures amount of funding needed to care for each individual facility veteran resident each day
- ⦿ **Data Source, Collection, and Reporting:** Monthly cost report is reported to the Southeast Louisiana Veterans Health Care System during the Federal fiscal year

- ① **Frequency and Timing of Collection:** Monthly
- ① **Frequency and Timing of Reporting:** Monthly
- ① **Calculation Methodology:** Total cost of operating facility divided by facility's resident days of care
- ① **Definitions of any Unclear Terms:** Not applicable
- ① **What Aggregation of disaggregations for the Indicator are Needed:** Not applicable
- ① **Who is responsible for Data Collection and Quality:**
Facility Chief Financial Officer
- ① **Limitations of the Indicator:** None



NORTHEAST LOUISIANA VETERANS HOME STRATEGIC PLAN

